

Revenue Budget Setting 2023/24 to 2025/26

Directorate

Business Case Details

Bid Type	
Bid Name	
Summary of bid - for CLT slides	
Description of Bid Inc. (Reason for Bid i.e. Demand / Legislative / Discretionary)	
Supporting Evidence / Trend Analysis / Business Case ref	
Impact if bid not successful / Options for mitigations	
Additional comments	

Finance Information

		Yr 1	Yr 2	Yr 3
		2023/24	2024/25	2025/26
Amount needed per year	Expenditure	£0	£0	£0
	Income	£0	£0	£0
<i>Cumulative movement from 22/23 budget</i>		£0	£0	£0

RAG Status (Certainty around financial request and project delivery)	Green	High certainty on figures and project delivery
	Amber	Some certainty on figures and project delivery
	Red	Low certainty on figures and project delivery

Select "RAG Status"	Green
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Comments regarding RAG Status	
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Benchmarking

Supporting benchmarking information (Unit cost, demand stats, comparison to LAs, etc)	
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Sign Off

Service Manager	
Assistant Director	
Director	
Lead Member	

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